

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 17, 1994

ALL-COUNTY LETTER NO. 94-38

TO: ALL-COUNTY WELFARE DIRECTORS
ALL-COUNTY IHSS PROGRAM COORDINATORS
ALL-COUNTY PROGRAM FISCAL OFFICERS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL ALLOCATIONS FOR FISCAL YEAR (FY) 1991/92

REFERENCE: ACL 88-75 IMPLEMENTATION OF CHAPTER 1438, STATUTES OF 1987 (SB 412)

ACL 91-83 IN-HOME SUPPORTIVE SERVICES (IHSS) INITIAL ALLOCATION
FY - 91/92

ACL 92-87 IN-HOME SUPPORTIVE SERVICES (IHSS) REVISED ALLOCATION
FY - 91/92

This is to provide Counties with notification of the closeout of IHSS FY 1991/92 expenditures and each County's final share of program costs. Total program funding of \$721,309,472 is being allocated to Counties.

Funds have been reallocated based on expenditures reported on the supplemental County Administrative Expense Claims (CAEC) submitted after October 31, 1993.

Additional funding has been provided to selected Counties with deficits. The expenditures of deficit Counties were analyzed to determine 1) whether the over-expenditure was within County control and 2) whether additional funds would have been provided in the Mid-Year Update had the expenditures been anticipated at that time.

Please call your assigned IHSS fiscal analyst if you have any questions regarding the contents of this letter.

A handwritten signature in black ink, appearing to read "Carol R. Widemon", written over a horizontal line.

CAROL R. WIDEMON
Deputy Director
Adult Services Division

Enclosure

FY 1991/92 FINAL TOTAL ALLOCATION

	TOTAL ALLOCATION	COUNTY SHARE	STATE/FED SHARE
Alameda	\$28,372,566	\$9,930,398	\$18,442,168
Alpine	\$30,773	\$10,771	\$20,002
Amador	\$549,127	\$192,194	\$356,933
Butte	\$9,112,111	\$3,189,239	\$5,922,872
Calaveras	\$861,632	\$301,571	\$560,061
Colusa	\$389,513	\$136,330	\$253,183
Contra Costa	\$20,142,889	\$7,050,011	\$13,092,878
Del Norte	\$763,486	\$267,220	\$496,266
El Dorado	\$3,049,463	\$1,067,312	\$1,982,151
Fresno	\$33,108,208	\$11,587,873	\$21,520,335
Glenn	\$902,680	\$315,938	\$586,742
Humboldt	\$5,406,339	\$1,892,219	\$3,514,120
Imperial	\$6,406,975	\$2,242,441	\$4,164,534
Inyo	\$694,590	\$243,107	\$451,484
Kern	\$11,394,975	\$3,988,241	\$7,406,734
Kings	\$1,834,347	\$642,021	\$1,192,326
Lake	\$3,383,357	\$1,184,175	\$2,199,182
Lassen	\$484,857	\$169,700	\$315,157
Los Angeles	\$231,750,004	\$81,112,501	\$150,637,503
Madera	\$1,878,549	\$657,492	\$1,221,057
Marin	\$4,467,366	\$1,563,578	\$2,903,788
Mariposa	\$1,056,632	\$369,821	\$686,811
Mendocino	\$5,114,527	\$1,790,084	\$3,324,443
Merced	\$3,764,912	\$1,317,719	\$2,447,193
Modoc	\$156,051	\$54,618	\$101,433
Mono	\$71,925	\$25,174	\$46,751
Monterey	\$8,189,907	\$2,866,467	\$5,323,440
Napa	\$1,676,150	\$586,653	\$1,089,498
Nevada	\$1,866,248	\$653,187	\$1,213,061
Orange	\$23,766,114	\$8,318,140	\$15,447,974
Placer	\$3,075,874	\$1,076,556	\$1,999,318
Plumas	\$361,841	\$126,644	\$235,197
Riverside	\$28,332,001	\$9,916,200	\$18,415,801
Sacramento	\$33,481,127	\$11,718,394	\$21,762,733
San Benito	\$629,312	\$220,259	\$409,053
San Bernardino	\$38,672,281	\$13,535,298	\$25,136,983
San Diego	\$65,242,868	\$22,835,004	\$42,407,864
San Francisco	\$33,425,502	\$11,698,926	\$21,726,576
San Joaquin	\$8,386,261	\$2,935,191	\$5,451,070
San Luis Obispo	\$2,002,379	\$700,833	\$1,301,546
San Mateo	\$10,463,646	\$3,662,276	\$6,801,370
Santa Barbara	\$6,521,068	\$2,282,374	\$4,238,694
Santa Clara	\$15,790,090	\$5,526,532	\$10,263,559
Santa Cruz	\$4,565,936	\$1,598,078	\$2,967,858
Shasta	\$4,149,090	\$1,452,182	\$2,696,909
Sierra	\$157,011	\$54,954	\$102,057
Siskiyou	\$864,177	\$302,462	\$561,715
Solano	\$6,918,048	\$2,421,317	\$4,496,731
Sonoma	\$8,635,449	\$3,022,407	\$5,613,042
Stanislaus	\$9,257,587	\$3,240,155	\$6,017,432
Sutter	\$850,520	\$297,682	\$552,838
Tehama	\$2,252,455	\$788,359	\$1,464,096
Trinity	\$449,968	\$157,489	\$292,479
Tulare	\$15,943,301	\$5,580,155	\$10,363,146
Tuolumne	\$540,101	\$189,035	\$351,066
Ventura	\$6,085,280	\$2,129,848	\$3,955,432
Yolo	\$2,348,582	\$822,004	\$1,526,578
Yuba	\$1,261,444	\$441,505	\$819,939
Total	\$721,309,472	\$252,458,314	\$468,851,158

COUNTIES 5/1/94	MONA ANLINE (916) 657- 2153	SAL BARAJAS (916) 657- 3662	DESI GONZALES (916) 657- 2132
ALAMEDA		X	
ALPINE	X		
AMADOR	X		
BUTTE		X	
CALAVERAS		X	
COLUSA	X		
CONTRA COSTA	X		
DEL NORTE	X		
EL DORADO	X		
FRESNO	X		
GLENN	X		
HUMBOLDT			X
IMPERIAL		X	
INYO		X	
KERN	X		
KINGS			X
LAKE			X
LASSEN			X
LOS ANGELES	X		
MADERA		X	
MARIN		X	
MARIPOSA		X	
MENDOCINO			X
MERCED		X	
MODOC		X	
MONO	X		
MONTEREY			X
NAPA			X
NEVADA			X
ORANGE	X		
PLACER	X		
PLUMAS		X	
RIVERSIDE			X
SACRAMENTO			X
SAN BENITO		X	
SAN BERNARDINO			X
SAN DIEGO		X	
SAN FRANCISCO	X		
SAN JOAQUIN		X	
SAN LUIS OBISPO			X
SAN MATEO		X	
SANTA BARBARA			X
SANTA CLARA	X		
SANTA CRUZ	X		
SHASTA		X	
SIERRA			X
SISKIYOU		X	
SOLANO	X		
SONOMA	X		
STANISLAUS			X
SUTTER			X
TEHAMA	X		
TRINITY		X	
TULARE			X
TUOLUMNE			X
VENTURA		X	
YOLO			X
YUBA			X
GRAND TOTAL			